

**GOVERNMENT OF INDIA
HEALTH AND FAMILY WELFARE
LOK SABHA**

UNSTARRED QUESTION NO:3330

ANSWERED ON:18.12.2015

Staff under NRHM

Patil Shri Bheemrao Baswanthrao

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

Will the Minister of HEALTH AND FAMILY WELFARE be pleased to state:

(a) the details of staff, both medical and non- medical, appointed on contract basis, outsourced under the National Rural Health Mission (NRHM) in the country, cadrewise and State/UT-wise including Telangana and Andhra Pradesh;

(b) the monthly expenditure incurred towards payment of wages to the aforesaid staff in the country, State/UT-wise; and

(c) the action taken by the Government to ensure their job security?

Answer

ANSWER

THE MINISTER OF HEALTH AND FAMILY WELFARE

(SHRI JAGAT PRAKASH NADDA)

(a): The details are at Annexure -I.

(b): Expenditure incurred under different budget heads of National Health Mission (NHM) is compiled quarterly. Expenditure incurred towards payment of compensation to medical and non-medical staff, engaged on contract basis, under NRHM-RCH flexipool during 2014-15 and 2015-16 (upto Sep.'2015) quarter-wise and State/UT-wise is at Annexure-II.

(c): Public Health being a state subject, all the administrative and personnel matters, including that of job security of staff under National Rural Health Mission (NRHM) falls within the purview of respective State/UT Governments. Under NRHM, the Union Government started providing financial support to States/UTs to strengthen their health systems including support for engagement of health workers on contractual basis. The support for new HR engaged under NRHM/NHM is for contractual staff only because the NRHM was approved only for a limited period. It was originally approved for a period till March 2012. The approval of NHM including the sub-Missions of NRHM and National Urban Health Mission (NUHM), is presently upto the end of 12th Plan, i.e., March 2017 only.

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Annexure-I

(Status as on 30.06.2015)

Human Resource (Contractual) Under National Rural Health Mission (NRHM)

Sl.No State/UT Medical Staff Non-Medical Staff Total

General Duty Medical Officer

(GDMOs) Paramedics ANMs Specialists Staff Nurses AYUSH Doctors AYUSH Paramedics District Program Manager

(DPM) District Account Manager

(DAM) District Data Manger

(DDM) Block Manager Block Accountant PHC Accountant

1 Bihar 0 414 9936 575 1641 3021 0 33 34 32 471 479 479 17115

2 Chhattisgarh 0 0 730 7 684 493 173 24 24 15 117 88 592 2947

3 Himachal Pradesh 306 0 150 43 334 134 0 0 24 0 17 71 0 1079

4 Jammu & Kashmir 451 1075 2192 23 721 874 360 21 19 18 223 0 0 5977

5 Jharkhand 21 359 5185 33 509 217 7 24 24 19 145 166 0 6709

6 Madhya Pradesh 480 1438 5022 136 1921 1621 678 49 34 33 225 251 191 12079

7 Odisha 89 73 979 0 1308 2418 2 30 30 27 295 305 84 5640

8 Rajasthan 0 217 2321 17 6179 932 401 21 25 31 168 249 763 11324

9 Uttar Pradesh 386 2388 4949 65 3338 3781 495 73 57 62 736 774 0 17104

10 Uttarakhand 0 0 361 6 311 371 105 13 13 13 95 94 0 1382

11 Arunachal Pradesh 52 82 426 7 306 49 0 17 17 22 84 84 84 1230

12 Assam 879 1625 5184 228 2806 744 0 26 26 26 151 213 605 12513

13 Manipur 7 132 449 0 230 167 59 7 8 9 37 37 69 1211

14 Meghalaya 24 22 432 3 173 138 20 11 11 11 117 39 118 1119

15 Mizoram 10 125 437 2 245 41 0 9 9 9 0 0 57 944

16 Nagaland 45 0 307 7 282 59 0 10 11 11 56 56 0 844

17 Sikkim 42 76 82 6 81 15 6 4 4 4 25 0 0 345

18 Tripura 0 139 58 0 0 154 33 8 8 8 17 17 84 526

19 Andhra Pradesh 36 941 6241 80 1352 128 981 13 12 13 0 0 0 9797

20 Goa 4 25 37 3 32 29 21 0 0 1 0 0 5 157

21 Gujarat 0 790 473 62 670 1308 0 21 23 20 0 202 1448 5017
 22 Haryana 139 672 3442 32 1784 655 185 20 17 22 0 415 0 7383
 23 Karnataka 143 129 702 47 4298 1273 210 33 33 20 176 176 0 7240
 24 Kerala 559 1431 877 42 977 750 30 11 13 13 190 0 0 4893
 25 Maharashtra 95 1213 5487 1225 2768 2628 86 30 31 30 0 351 580 14524
 26 Punjab 125 398 1952 90 1742 580 281 20 19 22 0 116 0 5345
 27 Tamil Nadu 2642 213 618 461 4705 475 475 31 42 42 385 385 0 10474
 28 Telangana 26 681 4326 18 751 216 592 10 10 10 0 0 0 6640
 29 West Bengal 247 1775 8625 31 132 1506 707 16 17 19 0 330 0 13405
 30 A & N Islands 22 135 81 9 42 24 13 3 3 0 0 0 0 332
 31 Chandigarh 63 37 148 33 120 21 9 1 1 1 0 0 0 434
 32 D & N Haveli 7 109 55 18 48 12 0 0 0 0 0 0 6 255
 33 Daman & Diu 8 27 20 8 48 5 6 1 1 2 0 0 0 126
 34 Delhi 320 439 756 32 237 0 0 10 8 8 0 0 0 1810
 35 Lakshadweep 15 87 34 0 28 12 7 0 0 0 0 0 0 183
 36 Puducherry 20 95 80 6 44 39 63 4 4 4 0 8 0 367
 TOTAL 7263 17362 73154 3355 40847 24890 6005 604 612 577 3730 4906 5165 188470

Annexure-II

State/UT-wise Quarterly Expenditure towards Human Resource under NRHM for F.Y. 2014-15

Rs . In Lakhs

S. No. State Human Resource. PROGRAMME MANAGEMENT Mainstreaming of AYUSH Planning, Implementation and Monitoring quarter-I

Expenditure quarter-II
 Expenditure quarter-III
 Expenditure quarter-IV
 Expenditure quarter-I
 Expenditure quarter-II
 Expenditure quarter-III
 Expenditure quarter-IV
 Expenditure quarter-I
 Expenditure quarter-II
 Expenditure quarter-III
 Expenditure quarter-IV
 Expenditure quarter-I
 Expenditure quarter-II
 Expenditure quarter-III
 Expenditure quarter-IV
 Expenditure

A. High Focus States

1 Bihar 1,689.19 2,812.37 5,090.82 9,097.49 735.83 1,336.64 1,403.58 2,959.11 314.69 680.23 800.94 1,376.41 104.95 198.47 247.12 1,561.61
 2 Chhatisgarh 456.51 1,029.28 1,538.06 2,461.29 528.24 806.42 762.24 1,176.75 60.60 42.72 98.47 86.37 43.30 38.82 223.71 130.36
 3 Himachal 92.48 201.79 383.54 155.84 100.98 131.98 149.83 215.93 - - - 353.76 28.68 44.75 40.08 186.95
 4 J & K 600.08 924.27 3,163.26 2,876.47 144.10 212.21 332.00 420.30 159.53 251.41 594.53 633.77 7.11 13.38 56.20 99.28
 5 Jharkhand 1,323.78 1,879.33 2,020.32 2,253.51 306.26 453.43 345.16 546.80 12.90 24.22 22.29 32.63 64.68 121.01 58.69 104.45
 6 MP 4,606.33 4,440.27 5,673.72 6,199.13 1,240.47 1,689.04 1,613.51 2,000.41 217.72 535.20 264.99 0.00 167.32 348.73 259.81 413.15
 7 Orissa 739.58 1,706.99 2,286.53 2,813.90 684.41 1,403.27 1,617.30 1,448.84 324.28 692.31 909.65 911.68 134.03 -39.50 538.67 300.07
 8 Rajasthan 2,012.37 2,336.69 2,187.67 2,911.47 857.29 1,068.87 1,101.95 1,656.99 575.98 661.87 696.91 735.01 6.00 10.13 9.59 429.15
 9 UP 1,521.14 5,428.75 5,648.10 12,015.58 620.97 1,819.97 2,498.99 4,039.86 519.98 1,647.56 1,630.95 3,235.18 119.86 320.89 315.68 1,237.96
 10 Uttarakhand 431.72 652.41 594.45 885.20 185.99 115.02 313.82 524.20 7.67 3.12 688.28 544.84 33.45 42.44 56.08 38.13
 Sub Total 13,473.18 21,412.15 28,586.46 41,669.88 5,404.54 9,036.85 10,138.38 14,989.19 2,193.35 4,538.64 5,707.01 7,909.65 709.37 1,099.12 1,805.63 4,501.12

B. NE States

11 Arunachal P. 80.90 170.15 138.37 449.45 61.66 57.30 67.68 320.32 7.32 15.10 13.41 43.70 14.99 0.78 1.58 58.92
 12 Assam 3,237.48 7,923.05 3,776.45 8,257.63 692.35 1,679.87 847.96 2,105.99 177.15 448.88 176.32 510.53 23.41 69.92 203.00 276.52
 13 Manipur 20.33 212.42 442.26 148.94 47.07 133.44 229.95 161.66 1.80 121.77 212.58 116.79 7.21 12.13 10.44 20.44
 14 Meghalya 193.69 247.74 87.40 486.55 141.85 136.83 94.06 355.06 59.17 65.27 22.19 113.64 32.73 25.38 27.68 67.67
 15 Mizoram 101.24 385.59 277.61 403.94 37.10 57.13 67.03 77.00 9.35 7.93 8.30 5.54 9.69 19.86 50.12 21.29
 16 Nagaland 312.02 595.63 429.85 148.95 95.70 218.65 165.78 100.11 15.39 30.57 23.42 7.34 5.03 10.02 16.20 59.52
 17 Sikkim 113.19 190.97 173.34 199.02 34.31 56.89 68.41 69.01 10.70 14.63 14.96 15.18 1.39 9.77 6.70 25.88
 18 Tripura 112.42 122.70 130.82 166.30 109.08 103.25 133.17 168.89 88.71 94.91 248.48 124.47 31.41 33.42 42.26 87.05
 Sub Total 4,171.26 9,848.25 5,456.11 10,260.78 1,219.13 2,443.37 1,674.04 3,358.04 369.59 799.06 719.67 937.19 125.86 181.28 357.98 617.30

C. Non-High Focus States

19 Andhra P. 1,136.55 5,328.26 2,969.86 3,752.27 336.53 466.06 339.43 641.57 0.81 567.61 324.45 362.15 6.76 2.88 0.79 6.61
 20 Goa 89.67 90.34 98.10 111.12 18.67 23.76 22.51 26.00 8.23 8.84 9.56 9.24 12.24 14.23 12.23 16.88
 21 Gujarat 1,242.96 1,272.82 1,063.95 1,268.48 861.75 1,041.48 1,143.73 1,425.69 358.51 407.95 497.99 582.77 31.96 137.61 331.82 656.77
 22 Haryana 1,748.72 1,992.77 2,412.52 2,272.49 170.26 810.30 549.16 427.39 229.49 230.15 259.45 317.66 146.34 198.14 222.14 471.00
 23 Karnataka 697.27 2,039.85 1,574.44 3,708.46 194.72 362.98 385.16 874.46 61.98 267.75 387.42 550.29 68.58 96.52 116.26 122.17
 24 Kerala 1,460.16 1,659.71 1,321.53 1,483.20 428.55 441.43 465.90 463.38 501.12 539.85 502.29 614.42 65.36 -10.83 13.99 87.48
 25 Maharashtra 2,093.79 3,487.34 4,957.03 9,028.77 793.49 927.76 1,266.50 1,939.02 119.87 201.64 291.75 693.82 131.59 116.18 234.88 434.34
 26 Punjab 986.41 1,129.64 1,347.26 1,393.88 321.16 500.72 356.78 364.92 257.96 309.04 355.19 296.89 149.69 83.53 107.15 427.23
 27 Tamilnadu 1,135.21 1,268.16 6,955.24 4,107.02 336.52 540.78 1,183.04 1,122.83 0.81 3.80 1,616.78 598.08 6.76 23.54 522.20 765.52
 28 Telangana - 3,944.49 1,791.47 2,273.11 - 472.34 314.82 397.96 - 515.03 232.72 299.60 - 0.06 0.30 0.09
 29 West Bengal - 7,713.91 3,441.96 4,718.33 - 1,798.37 795.47 1,196.42 - 354.97 243.95 - - 202.30 81.53 93.98
 Sub Total 10,590.74 29,927.29 27,933.35 34,117.14 3,461.65 7,385.98 6,822.51 8,879.65 1,538.78 3,406.63 4,721.55 4,324.92 619.29 864.16 1,643.30 3,082.05

D. Small States/UTs

30 A & N Island 104.22 167.72 162.03 199.51 15.49 31.70 27.65 37.53 24.38 35.91 35.94 45.38 9.94 15.39 15.26 27.44
 31 Chandigarh 205.88 215.66 164.58 330.98 20.68 15.84 7.19 -1.94 9.94 9.84 12.58 10.08 9.69 6.25 - -16.09
 32 D & N Haveli 45.87 94.34 119.71 118.02 3.96 6.26 11.03 12.39 3.45 3.16 4.49 5.79 3.80 1.62 1.84 3.43
 33 Daman & Diu 28.26 134.68 98.47 30.52 3.35 17.62 11.70 11.23 - - - 0.33 0.56 0.93 0.95
 34 Delhi 901.18 1,870.72 460.17 957.14 31.23 72.02 33.29 41.74 - - - 40.99 18.36 5.88 26.45
 35 Lakshadweep 22.01 6.98 3.82 3.63 4.24 2.95 3.89 1.37 - - 0.80 - 0.32 - - -
 36 Puducherry 83.85 89.10 93.78 133.09 13.19 19.68 34.87 31.16 46.20 47.98 51.05 65.50 6.99 10.22 -4.92 3.22
 Sub Total 1,391.27 2,579.20 1,102.56 1,772.89 92.14 166.06 129.62 133.48 83.97 96.89 104.86 126.75 72.06 52.40 18.99 45.40
 Grand Total 29,626.45 63,766.88 63,078.48 87,820.68 10,177.46 19,032.26 18,764.54 27,360.36 4,185.68 8,841.23 11,253.09 13,298.51 1,526.57 2,196.95 3,825.90 8,245.87

Note :-

a) The above activity covers the HR under RCH & Mission Flexible Pool.

b) Above mentioned Expenditure figures are as reported by States/UTs.

c) Above Expenditure is inclusive of previous year unspent balance.

State/UT-wise Quarterly Expenditure towards Human Resource under NRHM for F.Y. 2015-16 (up to 30-09-2015)

Rs. In Lakhs

S.No. State Human Resource. PROGRAMME MANAGEMENT Mainstreaming of AYUSH Planning, Implementation and Monitoring quarter-I

Expenditure quarter-II

Expenditure quarter-I

Expenditure quarter-II

Expenditure quarter-I

Expenditure quarter-II

Expenditure quarter-I

Expenditure quarter-II

Expenditure

A. High Focus States

1 Bihar 1,047.07 - 684.49 - 188.03 - 141.78 -
 2 Chhatisgarh - 2,369.39 - 1,417.53 - 66.64 - 132.13
 3 Himachal - 401.44 - 338.30 - - - 108.03
 4 J & K - 5,482.03 - 559.16 - 873.57 - 89.24
 5 Jharkhand - 4,534.47 - 897.13 - 52.93 - 78.98
 6 MP - 10,495.00 - 2,910.51 - - - 373.48
 7 Orissa - 4,263.78 - 2,541.50 - 1,374.92 - 310.24
 8 Rajasthan 1,964.56 2,340.93 928.80 1,186.39 573.41 640.71 9.53 19.54
 9 UP - 9,860.72 - 2,827.41 - 2,504.81 - 1,318.40
 10 Uttarakhand 483.46 861.00 157.31 197.72 - 254.27 31.73 37.99
 Sub Total 3,495.09 40,608.77 1,770.60 12,875.66 761.44 5,767.84 183.04 2468.03

B. NE States

11 Arunachal Pradesh - 602.29 - 258.01 - 33.51 - 120.37
 12 Assam - 9,391.49 - 1,950.54 - 439.44 - 12.06
 13 Manipur - 148.83 112.98 207.28 0.85 157.31 3.04 9.18
 14 Meghalaya - 547.39 - 337.44 - 109.19 - 65.54
 15 Mizoram - 890.07 - 255.69 - 22.98 - 62.90
 16 Nagaland - 871.96 - - - 50.29 - 45.78
 17 Sikkim - 329.68 - 100.34 - 26.19 - 25.33
 18 Tripura - 249.10 - 258.65 - 177.81 - 83.63

Sub Total - 13,030.82 112.98 3,367.95 0.85 1,016.72 3.04 424.80

C. Non-High Focus States

19 Andhra Pradesh - 5,886.72 - 907.33 - 571.58 - 1,965.12

20 Goa - 203.84 - 58.85 - 17.36 - 26.15

21 Gujarat - 1,959.03 - 2,077.56 - 885.64 - 421.62

22 Haryana - 4,499.22 - 831.31 - 518.35 - 373.30

23 Karnataka - 3,617.79 - 878.02 - 453.80 - 129.30

24 Kerala - 2,755.93 - 893.76 - 1,117.97 - 26.24

25 Maharashtra - 7,703.70 - 1,880.72 - 473.23 - 73.45

26 Punjab - 2,845.66 - 796.05 - 696.90 - 233.46

27 Tamilnadu - 9,191.86 - 1,692.35 - 646.93 - 320.34

28 Telangana 1,990.25 1,880.05 312.26 242.07 284.35 291.99 2.57 4.34

29 West Bengal - 8,650.16 - 1,801.12 - 415.24 - 272.29

Sub Total 1,990.25 49,193.96 312.26 12,059.15 284.35 6,088.99 2.57 3845.60

D. Small States/UTs

30 Andaman & Nicobar Island 90.06 145.50 21.88 25.72 22.39 39.29 9.80 23.64

31 Chandigarh - 315.64 - 18.22 - 18.87 - -

32 Dadra & Nagar Haveli - 117.52 - 15.52 - 5.65 - 3.74

33 Daman & Diu 100.00 126.77 12.52 17.83 0.82 6.99 0.16 0.65

34 Delhi - 1,193.81 - 41.05 - - - 0.17

35 Lakshadweep 19.92 - 1.57 - 4.00 3.47 - -

36 Puducherry - 212.85 - 53.24 - 105.76 - 7.63

Sub Total 209.98 2,112.08 35.97 171.58 27.21 180.03 9.96 35.83

Grand Total 5,695.32 104,945.63 2,231.81 28,474.33 1,073.84 13,053.58 198.61 6774.26

Note :-

a) The above activity covers the HR under RCH & Mission Flexible Pool.

b) Above mentioned Expenditure figures are as reported by States/Uts upto 30.9.2015.

c) Above Expenditure is inclusive of previous year unspent balance.